

PE and Sport Premium Report 2025–2026

PE and Sport Premium Funding

<u>Item</u>	<u>Amount</u>
Allocation 2025–2026	£17,630.00
Carried Forward from 2024–2025	£629.31
Total Available	£18,259.31
Total Spent	£18,201.00
Balance Carried Forward	£58.31

How we have spent the PE and Sport Premium

Key Indicator 1 - Increasing confidence, knowledge and skills of all staff in teaching PE and sport

<u>Action</u>	<u>Cost</u>	<u>Impact</u>
Elevate Performance Academy specialist coaching alongside teachers	£3,600	Teachers developed confidence in delivering high-quality PE lessons through team teaching and modelling of best practice. Pupils benefited from high-quality specialist instruction.
Primary PE Planning subscription	£395	Staff had access to a progressive PE curriculum, lesson plans and assessment resources, ensuring consistency and quality across school.
PE Leadership release time	£284	Enabled monitoring, curriculum development, swimming organisation, assessment and reporting, ensuring effective leadership of PE across school.

Key Indicator 2 - Engagement of all pupils in regular physical activity

Action	Cost	Impact
Lunchtime Supervisor Training (three days)	£5,099	Structured playground games introduced, increasing opportunities for active play, reducing low-level behaviour incidents and improving engagement during lunchtimes.
Playground activity signage	£573	Permanent playground markings and signs encouraged independent physical activity during break and lunchtime.
Outdoor Learning provision	£396	Additional staffing supported outdoor learning opportunities that promoted physical activity, teamwork and resilience.

Key Indicator 3 - Raising the profile of PE and sport across school

PE continues to play an important role within school life through:

- participation in inter-school competitions
- celebration assemblies
- sports festivals
- active lunchtimes
- enrichment opportunities
- outdoor learning

Investment has ensured PE remains a high-profile subject that promotes healthy lifestyles and positive attitudes towards physical activity.

Key Indicator 4 - Broader experience of a range of sports and activities

Action	Cost	Impact
ACE Coaching (13 weeks)	£3,640	Pupils accessed a wider range of sports delivered by specialist coaches, broadening sporting experiences and increasing participation.
Forest School storage facility	£594	New secure storage enabled greater access to outdoor learning equipment, supporting physical development and adventurous outdoor activities.

Key Indicator 5 - Increased participation in competitive sport

School continued to participate in local sporting competitions and festivals throughout the academic year.

Specialist coaching and curriculum improvements increased pupil confidence, participation rates and readiness to represent the school in competition.

Swimming Data 2025–2026

Measure	Result
Swimming provision purchased	7-week programme
Cost	£1,575

- Percentage of Year 6 pupils who can swim competently, confidently and proficiently over 25m: **80%**
- Percentage who can use a range of strokes effectively: **45%**
- Percentage who can perform safe self-rescue in different water-based situations: **40%**

Sustainability

Funding has been used to create sustainable improvements by:

- improving teacher confidence through coaching and CPD

- embedding a progressive PE curriculum
- training lunchtime supervisors to independently deliver active play
- installing permanent playground resources
- improving Forest School provision
- strengthening PE leadership and curriculum monitoring

These improvements will continue to benefit pupils beyond the life of this year's funding.

Total Expenditure

Description	Amount
Total Funding Available	£18,259.31
Total Expenditure	£18,201.00
Remaining Balance	£58.31